

Business Financial Plan

[Company Name] - [Plan Period: e.g., FY2024-2026]

Item	Projected Period 1	Projected Period 2	Projected Period 3	Annual Total
Revenue				
Product/Service Sales	\$0,00	\$0,00	\$0,00	\$0,00
Consulting Revenue	\$0,00	\$0,00	\$0,00	\$0,00
Other Revenue	\$0,00	\$0,00	\$0,00	\$0,00
Total Revenue	\$0,00	\$0,00	\$0,00	\$0,00
Cost of Goods Sold (COGS)				
Direct Material Costs	\$0,00	\$0,00	\$0,00	\$0,00
Direct Labor Costs	\$0,00	\$0,00	\$0,00	\$0,00
Other Direct Costs	\$0,00	\$0,00	\$0,00	\$0,00
Total COGS	\$0,00	\$0,00	\$0,00	\$0,00
Gross Profit	\$0,00	\$0,00	\$0,00	\$0,00
Operating Expenses (OpEx)				
Salaries & Wages	\$0,00	\$0,00	\$0,00	\$0,00
Rent & Utilities	\$0,00	\$0,00	\$0,00	\$0,00
Marketing & Advertising	\$0,00	\$0,00	\$0,00	\$0,00
Software & Subscriptions	\$0,00	\$0,00	\$0,00	\$0,00
Travel & Entertainment	\$0,00	\$0,00	\$0,00	\$0,00
Office Supplies	\$0,00	\$0,00	\$0,00	\$0,00
Professional Fees (Legal, Accounting)	\$0,00	\$0,00	\$0,00	\$0,00
Other Operating Expenses	\$0,00	\$0,00	\$0,00	\$0,00
Total Operating Expenses	\$0,00	\$0,00	\$0,00	\$0,00
Operating Income (EBITDA)	\$0,00	\$0,00	\$0,00	\$0,00
Other Income & Expenses				
Interest Income	\$0,00	\$0,00	\$0,00	\$0,00
Interest Expense (enter as negative)	\$0,00	\$0,00	\$0,00	\$0,00
Taxes (enter as negative)	\$0,00	\$0,00	\$0,00	\$0,00
Depreciation & Amortization (enter as negative)	\$0,00	\$0,00	\$0,00	\$0,00
Total Other Income/Expenses	\$0,00	\$0,00	\$0,00	\$0,00
Net Income (Profit/Loss)	\$0,00	\$0,00	\$0,00	\$0,00